

Colorado Ballet FY23

Reporting on the 2022/2023 SEASON

Thank you from COLORADO BALLET LEADERSHIP



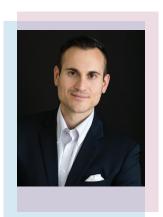
Gil Boggs, Artistic Director

It is with immense pride that I share with you our Impact Report. As Artistic Director, I have had the privilege of witnessing the extraordinary dedication and artistry of our talented dancers, creative team, and staff throughout the year. This report serves as a testament to the pursuit of excellence that defines Colorado Ballet. Each season brings new challenges and triumphs, and I am delighted to share the highlights of our achievements with you. As you delve into the pages of this report, I hope you feel the same sense of inspiration and awe that fuels our passion for the art of ballet. We are very grateful to you, and we look forward to bringing new works to Colorado with your continued support in the season to come.

With deepest gratitude,

Dil Boggs

Gil Boggs



Sameed Afghani, Executive Director

Your unwavering support and generosity have been instrumental in propelling Colorado Ballet to new heights. As your new Executive Director, I have been privileged to witness the tangible impact that your contributions have had on our organization and the community we serve. This report provides an overview of the milestones we have achieved together. From inspiring community engagement programs that bring the joy of dance to students, to mesmerizing performances that leave audiences spellbound, our collective dedication to the arts has made a lasting difference in countless lives. Our commitment to fiscal responsibility and transparency remains at the core of our operations, ensuring that every dollar entrusted to us is maximized.

With heartfelt appreciation,



\$20,000 given to support a performance of The Nutcracker with sensory-friendly adaptations

Philanthrophy at COLORADO BALLET

\$3,845,706

raised from

4,097 separate donations

154

Colorado Gives Day donations

> Donors from 42 of the **50** states

\$115,000

raised to launch the new Dancer Wellness program

92

students received needbased and merit-based scholarships to Colorado **Ballet Academy**

\$2,200+

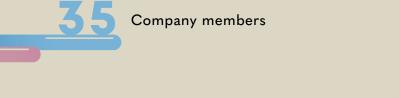
from round-up gifts received when patrons purchased tickets & classes

1,796

new donors

"It's what make us human, the ability to appreciate the arts. The joy of sitting in your seats and letting the beauty of one of our performances wash over you is such a joy."

- Pam & Duke Hartman, Premier Society Members & Colorado Ballet Trustee



Studio Company members



pairs of pointe and ballet shoes used

public performances

full time physical therapists on staff

Colorado Premieres (Lady of the Camellias, Prodigal Son, and Sinfonietta)

Professional COMPANY



The set and costumes were well traveled... 841 LOS ANGELES COLORADO MILES BOSTON 1767 BALLET BALLET \bigcirc BALLET MILES



atherine McGregor & Kevin Gaël Thomas by Rachel Neville

Bringing LADY OF THE CAMELLIAS to Denver

Colorado Ballet presented the mesmerizing Denver premiere of Lady of the Camellias in February 2023. The generous support of our patrons enabled us to bring in an all-star trio of acclaimed musical artists, including pianist David Korevaar, mezzo-soprano Abigail Nims, and baritone Andrew Garland, to perform Frédéric Chopin's scintillating score with the Colorado Ballet Orchestra. Our dancers had the opportunity to work directly with famed choreographer Val Caniparoli, all while dressed in exquisite costumes designed by Robert De La Rose and amongst David Gano's dramatic sets. We are excited to welcome Caniparoli back during the 2023-2024 Season for his production of Jekyll & Hyde.

1848

during the production



EDUCATION & COMMUNITY ENGAGEMENT



Every Body Dance! afterschool classes

23,000

students participated in workshops held by our staff

50%

of Colorado counties reached through Education & Community Engagement programming

25,500

students reached through Student Matinee livestreams



students experienced the From the Page to the Stage assembly program On November 27, with funding from Denver Human Services through the Creative Ideas Fund, Colorado Ballet was able to present *The Nutcracker* with sensory-friendly adaptations as a dedicated public performance. With 483 people in the audience, attendance at the performance experienced a remarkable 75% increase compared to the previous year. Performances with sensory-friendly adaptations provide an inclusive space for people with intellectual or developmental disabilities and individuals with sensory processing disorders or other neurodiversities to enjoy live ballet in an inclusive, accommodating, and relaxed environment.



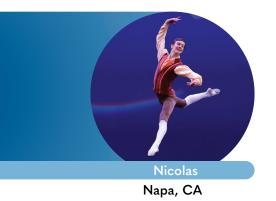
Adaptations included dimming the house lights and eliminating or reducing startling special effects, lighting, and sounds. Traditional theater rules are relaxed to allow patrons to move freely during the performance and to exit and reenter as needed. Participants were also offered large print programs, audio description, a know-before-you-go social narrative, and the opportunity to handle costumes at the "tutu petting zoo." Signage and volunteers helped direct participants to quiet and activity areas in the lobby which offered participants the opportunity to take a break from the performance. Participants were also provided fidgets and manipulatives, ear muffs and ear plugs, and visors and sunglasses.

One patron shared the following testimonial:

"[The performance] was well done and greatly appreciated. I had always dreamed of taking my granddaughter to see The Nutcracker but was afraid I never could. The sensory performance allowed me to fulfill that dream."



Meet some of our Colorado Ballet Academy SCHOLARSHIP RECIPIENTS





Northglenn, CO



Northglenn, CO

What is your favorite memory that you created while taking classes with the Academy? The chance to play different roles in *Sleeping Beauty* both because of the ensemble and partner work but also the large community audience and demonstration of support by residents.

If you had the chance to sit down and have a conversation with the generous donors who supported your scholarship, what would you want them to know about the impact their contribution has made in your life?

This opportunity has allowed me to pursue my passion full time. It also motivated me to complete high school early so that I could dedicate myself to all opportunities offered by the Academy.

Whitney, what is your favorite class you have taken with Colorado Ballet Academy? Ballet. I feel like Ballet allows me to express myself and be my best. I feel light when I am dancing and I love Miss Suellen.

Meghan, if you had the chance to sit down and have a conversation with the generous donors who supported your scholarship, what would you want them to know about the impact their contribution has made in your life?

I would thank them, from the bottom of my heart, for helping me to get a chance to follow my dream that is dancing. With their donation, they have made it possible for my parents to afford class for me and my sister and give me the joy to be part of a such a great academy. Without them I wouldn't be able to do the classes and I can't even imagine how that would be. I look forward to the classes and I am so thankful to be part of Colorado Ballet Academy. I hope I get to dance for a long time and become a professional.





Without the scholarship, I would not have been able to introduce my daughter parent and activities such as ballet are "extras" that I simply cannot budget for. All that said, THANK YOU for making it possible for my little to experience

Enrollment for the summer Choregraphic Workshop grew

from 7 to 69 students

\$166,776

was awarded in merit and need-based scholarship to

92 students

250

students performed the full-length story ballet, The Sleeping Beauty, at the Ellie Caulkins Opera House

PREMIER SOCIETY

Colorado Ballet's Premier Society honors donors who make annual gifts of \$1,000 or more in support of our artistic and educational mission. Premier Society donors enjoy personalized access and special opportunities to deepen their engagement with the company's programs, special projects, and artists.

During the 2022-2023 Season, Premier Society members were invited to experience special opening night receptions, rehearsals, and opportunities to mingle with artistic staff and Company dancers.

270+ active members

OVER \$1 MILLION

donated by Premier Society members

opportunities to watch a working dress

rehearsal at the Ellie



Meet Premier Society member, SUSAN HYMERS...





Current Residence: Aurora, CO How many years have you been involved with Colorado Ballet? I've been a member of Premier Society for 4 years.

Why have you chosen to support Colorado Ballet?

Ballet has always been part of my life. When I support Colorado Ballet, I feel that I am giving back to the company that has come to mean so much to me. I have enjoyed many beautiful performances, and it feels personal to contribute to Colorado Ballet.

How have the arts, especially dance, impacted your life and why do you think they are important?

I began to study dance at the age of three, and ballet always has been important to me. I believe the arts, especially dance, are critical to our culture and feed our humanity.

What was your favorite performance during the 2022-2023 Season?

Dracula was one of the best things I have ever seen in dance. It was dramatic and expressive, and beautifully danced. I hope Colorado Ballet will repeat it in the near future.

What was your favorite donor event you attended during the 2022-2023 Season?

I was given a private backstage tour, and it meant a lot to me. I spoke with staff and crew members, and it was exciting to stand on the stage overlooking the house.

FRIENDS OF COLORADO BALLET

Friends of Colorado Ballet, launched in 2022, honors donors who make annual gifts of \$100 up to \$999. As a thank you, our generous Friends of Colorado Ballet members receive special offers and benefits to enhance their ballet going experience including access to exclusive content in our e-newsletter and invitations to pre-performance talks.

> 800+ active members

Over \$100K donated by Friends of Colorado Ballet

3

visits to tutu alley during wardrobe tours

Meet a few Friends of Colorado Ballet MEMBERS...



Mica Ward, Denver, CO

What was your favorite performance during the 2022-2023 Season?

I enjoyed Lady of the Camillas – which I knew nothing about. It was a stripped down story (which I enjoy) with beautiful dance. However, Ballet Masterworks is ALWAYS my favorite performance. The new (to me), classic short form and/or new pieces always stir. This season was exceptional!

Samantha Buck & Sarah Davis, Canberra, Australia

Why have you chosen to support Colorado Ballet?

We have chosen to support Colorado Ballet to keep a much needed part of the Denver and performing arts world alive. Colorado Ballet truly is one of the best companies we have ever seen and one of the reasons we stayed in Colorado for as long as we did. We plan to continue supporting the company from afar (in Australia). We love the dancers, the team, and the new education programs with sensory performances so much!

Regina Randall, Aurora, CO What was your favorite donor event you attended during the 2022-2023 Season? The pre-performance talks — it was great to get insights that made the performances more enjoyable.

Richard Dauphin, Wake Forest, NC

Why have you chosen to support Colorado Ballet?

My granddaughter is a student at the Ballet Academy. I have watched her grow into an incredible young woman, and dance has played a significant role in that growth. My small contribution is just my way of saying thank you.



COLORADO BALLET AUXILIARY join the dance

Colorado Ballet Auxiliary is dedicated to the support of one of the nation's premier dance companies. Established in 1986, the Auxiliary's primary goals include supporting Colorado Ballet and all its endeavors and developing future audiences and appreciation of the art of ballet through the Auxiliary's programs and social activities.

For more than 30 years, the Colorado Ballet Auxiliary Sugarplum Program has been bringing magic to 2nd and 3rd grade girls. During their first program year, Sugarplums are presented on-stage at opening night of The Nutcracker. During their second program year, Sugarplum Alums are invited to join the artists of Colorado Ballet and cast on stage during The Nutcrocker party scene at select performances.

> 36 2022-2023 Sugarplums presented on-stage

38 Sugarplum Alums performed in 15 performances of The Nutcracker in 2022

60+ active Auxiliary members

COMMUNITY PARTNERSHIPS

In 2022, PNC Bank was proud to be the returning presenting sponsor of Colorado Ballet's 62nd production of The Nutcracker. PNC Bank's investment in the arts allowed Colorado Ballet to have the following impact in the community:

⊘ PNC Grow Up Great

The PNC Foundation supported Colorado Ballet's partnership with Warren Village through PNC Grow Up Great®. For over 17 years, Colorado Ballet has provided cost-free dance and creative movement classes for preschoolers of Warren Village as their families transition from public assistance to personal and economic self-sufficiency. Through a curriculum supported by neuroscience targeted specifically to students in early childhood education, students learn creativity and expression, gain an understanding that dance can be a part of a healthy lifestyle, and have the opportunity to connect with their peers to strengthen social and emotional learning.

In 2022-2023...

"At PNC Bank, community investment is foundational to our values and interwoven into our corporate culture. We know we are only as successful as those that we serve, which is why we seek to strengthen the communities where we live and work by providing resources that help enhance early childhood education and support economic development."

- Ryan Beiser, Regional President for PNC Bank in Colorado

of communities in which it has a significant presence. The foundation focuses its philanthropic mission on early childhood education and community and economic development



26 performances attended by over 48,000+ audience members 2 student matinees attended by over 4,000 Colorado students and educators 100 Colorado Ballet Academy students performed in a professional production

31 Pre-K students took 23 classes at Colorado Ballet studios 87 friends and family members attended 2 performances where students proudly demonstrated the skills they learned during the semester 124 ticket vouchers were distributed to families to see Colorado Ballet's Cinderella in March 2023



2023 The One Gala Revenue:

Tables & Tickets \$234,150

Wish Tree \$197,210

\$60,500 Other

\$30,000

^{Total} \$521,860

21% increase from FY22 Gala!





Colorado Ballet partnered with Handsome Little Devils to create a spectacular centerpiece representing the many ways philanthropy positively impacts the three branches of its mission which was unveiled at *The One Gala*.

WISH TREE:

Area of Greatest Need - \$149,960 Gifts in honor of retiring principal dancers, Dana and Yosvani - \$9,650 Dancer Wellness - \$15,000 Education & Community Engagement - \$10,200 Academy Scholarships - \$10,200 2023-2024 Sponsorships - \$2,200

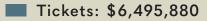
NEW DONORS:

56

donors made their first contribution to Colorado Ballet during the gala 22 donors made their first donation through the purchase of a ticket or table 34

donors made their first donation through the Wish Tree

Financial BREAKDOWN



Donations: \$2,607,809

Colorado Ballet Academy: \$2,573,813

SCFD: \$1,394,212

REVENUE

EXPENSES

Rental and Other: \$779,705

Education & Community Engagement: \$107,888

TOTAL REVENUE: \$13,959,307

*Government Relief Funding: \$2,322,241

- Production: \$7,149,619
- Colorado Ballet Academy: \$1,693,159
- Marketing and Patron Services: \$1,601,043
- Administrative: \$1,083,878
- Advancement: \$970,682
- Building: \$588,883
- Education & Community Engagement: \$314,976

TOTAL EXPENSES: \$13,402,240



*Amount not included in Total Revenue

Ariel McCarty by Rachel Neville

Joint note from our BOARD OF TRUSTEES CO-CHAIRS

Dear Esteemed Supporters,

Your generous support of Colorado Ballet has been the driving force behind our success and growth over the years. We have been delighted to witness the transformative impact your contributions have had on our beloved ballet community. Your commitment to the arts and dedication to enriching lives through dance have made all the difference in bringing world class ballet to our community.

Through your support, we have been able to nurture budding talent and stage breathtaking performances that captivate audiences. Your belief in our vision has empowered us to explore new artistic horizons, foster creativity, and embrace inclusivity.

Thanks to your compassionate giving, we have been able to reach out to our community, offering the chance to experience the magic of ballet and igniting a passion for the arts in young hearts. Your support has made ballet accessible to aspiring dancers, regardless of their socio-economic backgrounds, paving the way for a more diverse and vibrant future for the art form we hold so dear.

Please know that your contributions continue to play a pivotal role in shaping the future of Colorado Ballet. Together, we are leaving a legacy, one that will echo through generations to come, as we continue to touch lives through the power of ballet.

Once again, from the bottom of our hearts, we extend our sincerest gratitude for your generosity and continued support. We look forward to sharing many more successful and inspiring moments with you this season.

With warmest regards and deepest appreciation,

nth

Brent L. Backes Colorado Ballet Board Co-Chair

Michelle Moorman-Applegate Colorado Ballet Board Co-Chair

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Our MISSION

Colorado Ballet's mission is to present exceptional classical ballet and contemporary dance through performances, training, education and community engagement while inspiring and growing an increasingly diverse audience base. COLORADOBALLET.ORG